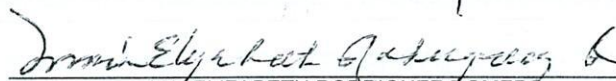


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$38,932,410.00	\$5,983,968.36	\$44,916,378.36	\$5,999,635.88	\$4,172,491.74	\$38,916,742.48
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$38,932,410.00	\$5,983,968.36	\$44,916,378.36	\$5,999,635.88	\$4,172,491.74	\$38,916,742.48
Total del Gasto	\$38,932,410.00	\$5,983,968.36	\$44,916,378.36	\$5,999,635.88	\$4,172,491.74	\$38,916,742.48

MA. LOURDES VAZQUEZ MIRANDA

TITULAR DEL ÁREA ADMINISTRATIVA



MA. ELIZABETH RODRIGUEZ ROMERO

DIRECTORA GENERAL